

MARVEL VINYLs LIMITED				
Regd. Office : G-73, Connaught Circus, New Delhi - 110 001				
UN-AUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED ON 30th JUNE 2009				
(Rs.in Lacs)				
Particulars	3 Months Ended	3 Months Ended	Year to date figures for current Period Ended	Year to Date figures for previous year ended
	30.06.2009 Unaudited	30.06.2008 Unaudited	31.03.2009 Audited	31.03.2008 Audited
1. INCOME				
(a) Net Sales / Income from Operation	1738.52	1478.98	6750.67	6286.02
(b) Other Operating Income	17.76	2.20	69.77	65.52
2. EXPENDITURE				
a. Increase/decrease in stock in trade and work in progress	12.32	46.98	167.45	(104.44)
b. Consumption of raw material	1181.01	1075.15	4777.49	4253.65
c. Consumption of traded goods	95.33	57.36	416.35	901.04
d. Employees cost	75.78	71.18	274.39	266.79
e. Depreciation	35.54	29.55	128.31	134.99
d. Other Expenditure	258.45	169.85	884.98	792.13
g. Total	1658.43	1450.08	6648.96	6244.16
3 Profit from Operations before other income, Interest & Exceptional Items (1-2)	97.85	31.10	171.49	107.38
4. Other Income	0.39	0.46	8.46	6.48
5 Profit before Interest & Exceptional Items (3+4)	98.24	31.56	179.95	113.86
6. Interest	27.26	28.68	120.80	108.00
7 Profit after Interest but before Exceptional Items (5-6)	70.98	2.88	59.16	5.86
8 Exceptional items	0.00	0.00	0.00	5.54
9 Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	70.98	2.88	59.16	11.40
10 Tax Expenses	0.00	0.00	21.88	(3.61)
11 Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	70.98	2.88	37.28	15.01
12 Extra Ordinary Item (net of tax expense Rs....)	0.00	0.00	0.00	0.00
13 Net Profit (+)/ Loss (-) for the period (11-12)	70.98	2.88	37.28	15.01
14 Paid-up equity share capital	497.16	497.16	497.16	497.16
Face value of the share - Rs.10/-				
15 Reserves excluding revaluation reserves as per balance sheet of previous accounting year	561.72	497.90	490.19	495.02
16 Earning per share (EPS)				
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.32	0.05	0.69	0.28
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.00	0.00	0.00	0.00
17 Public Shareholding				
-Number of shares	1358183	1358183	1358183	1358183
-Percentage of shareholding	25.23	25.23	25.23	25.23
18 Promoters and promoter group shareholding				
a) Pledged/Encumbered				
-Number of shares	Nil	Nil	Nil	Nil
-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
-Percentage of shares(as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
b) Non- encumbered				
-Number of shares	4024400	4024400	4024400	4024400
-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
-Percentage of shares(as a % of the total share capital of the company)	74.77	74.77	74.77	74.77

NOTES :

- The above results were reviewed by Audit Committee and thereafter approved and taken on record by the Board of Directors at their meeting held on 31st July, 2009
- The Accounting Standards 15(revised) on "Employees' benefits" issued by the ICAI which become mandatory from 1st April, 2007 has been complied with.
- The Company's business activity falls within a single business segment i.e. Manufacturing of PVC Sheeting, Flooring and Vinyl Foamed Fabrics and therefore segment reporting in terms of AS-17 on segmental reporting is not applicable.
- Provision for Taxation shall be considered on the basis of financial year for the whole year.
- Previous year/ Quarter figures have been recasted / regrouped wherever necessary.
- There have not been any investors' greivences during the 1st Quarter of this Financial year which needs any redressal.

For And On behalf of the Board

PLACE: NEW DELHI
DATE : 31.07.2009

Pavan Chawla
Managing Director