MARVEL VINYLS LIMITED

Regd. Office : G-13, Connaught Circus, New Delhi - 110 001

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30th June 2011

	Particulars	3 Months Ended		Year Ended	
		30.06.11 Un-audited	30.06.10 Un-audited	31.03.11 Audited	31.03.10 Audited
1.	INCOME				
(a)	Net Sales / Income from Operation	2995.97	1634.64	8873.65	7374.30
(b)	Other Operating Income	35.41	26.87	85.29	127.99
2.	EXPENDITURE				
a.	Increase/decrease in stock in trade and work in progress	220.00	-277.34	-444.28	142.05
b.	Consumption of raw material	1769.32	1391.77	6419.13	5122.66
c.	Consumption of traded goods	420.16	0.00	703.71	223.68
d.	Employees cost	118.75	103.59	466.16	366.57
e.	Depreciation	38.16	32.04	131.13	124.68
d.	Other Expenditure	359.52	337.13	1462.93	1317.47
g.	Total	2945.94	1587.19	8738.78	7297.11
3	Profit from Operations before other income, Interest & Exceptional Items (1-2)	85.45	74.32	220.16	205.18
4.	Other Income	0.65	11.06	64.53	46.38
5	Profit before Interest & Exceptional Items (3+4)	86.10	85.38	284.69	251.56
6.	Interest	57.63	30.16	141.27	97.66
7	Profit after Interest but before Exceptional Items (5-6)	28.46	55.22	143.42	153.90
8	Exceptional items	0.00	0.00	6.95	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	28.46	55.22	150.37	153.90
10	Tax Expenses	9.00	18.00	47.26	63.54
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	19.46	37.22	103.11	90.36
12	Extra Ordinary Item (net of tax expense Rs	0.00	0.00	0.00	0.00
13	Net Profit (+)/ Loss (-) for the period (11-12)	19.46	37.22	103.11	90.36
14	Paid-up equity share capital	497.16	497.16	497.16	497.16
	Face value of the share - Rs.10/-				
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	619.02	575.66	599.55	538.43
16	Earning per share (EPS)				
a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.36	0.69	1.79	1.68
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.36	0.69	1.92	1.68
17	Public Shareholding				
	-Number of shares	1358183	1358183	1358183	1358183
	-Percentage of shareholding	25.23	25.23	25.23	25.23
18	Promoters and promoter group shareholding				
a)	Pledged/Encumbered				
	-Number of shares	Nil	Nil	Nil	Nil
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group	Nil	Nil	Nil	Nil
	-Percentage of shares(as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
b)	Non- encumbered				
	-Number of shares	4024400	4024400	4024400	4024400
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group	100%	100%	100%	100%
	-Percentage of shares(as a % of the total share capital of the company)	74.77	74.77	74.77	74.77

Geographical Segment wise revenue and results for the Quarter Ended 30th June 2011

	Particulars	3 Months Ended (Rs.in Lacs)		Year Ended
		30.06.11 Un-Audited	30.06.10 Un-Audited	31.03.11 Audited
1	**Segment Revenue**			
	Domestic	2,738.08	1,450.94	8,163.09
	International	269.40	193.00	733.98
	Unallocated-Inererst/other	4.37	1.83	28.83
	Total	**3.011.85**	**1.645.77**	**8,925.90**
2	**Segment Results**			
	Domestic	100.84	87.19	304.37
	International	30.93	38.40	131.89
	Unallocated	4.37	1.83	28.83
	Total	**136.14**	**127.42**	**465.09**
	Less :Unallocated Expenses			
	Depreciation	38.15	32.04	131.13
	Bank Charges	11.66	9.99	42.33
	Interest Expenses	57.64	30.16	141.26
	Total Profit before tax	**28.46**	**55.23**	**150.37**

NOTES :

1. The above results were reviewed by Audit Committee and thereafter approved and taken on record by the Board of Directors at their meeting held on 11th August 2011
2. Primary Segment : The Company is primarily engaged in the business of PVC Products which is governed by the same set of risk and return and hence it is not required to furnish segment wise reporting for Business Segment. Hence, the Geographical Segment has been presumed to the Primary Segment. The Analysis of Geographical Segment is based on the above currency risks.
3. The Company has common fixed assets for producing goods for domestic and international market, hence separate figure for capital employed can not be furnished
4. Previous year/ Quarter figures have been recasted / regrouped wherever necessary
5. There have not been any investors grievances during the 1st quarter of this Financial year which needs any redressal.

PLACE: NEW DELHI
DATE : 11.08.2011

for and on behalf of the Board

PAWAN CHAWLA
Managing Director