

MARVEL VINYL LIMITED					
Regd. Office : G-73, Connaught Circus, New Delhi - 110 001					
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH June 2013					
Particulars	3 Months Ended			Year Ended	
	Rs. In Lacs				
	30.06.2013 Un-audited	31.03.13 Audited	30.06.2012 Un-audited	31.03.13 Audited	31.03.12 Audited
1. INCOME					
(a) Net Sales / Income from Operations	4017.16	4,852.06	3,482.69	16,473.84	12,855.40
(b) Other Operating Income	109.60	86.72	63.37	331.24	177.42
Total Income from Operations (a+b)	4,126.76	4,938.79	3,546.06	16,805.09	13,032.83
2. EXPENSES					
a. Cost of material consumed	3027.00	3,345.55	2,582.53	11,735.42	8,490.26
b. Purchase of Stock in Trade	30.57	41.14	182.22	746.85	1,184.67
c. Changes in Inventories of Finished Goods, W.I.P. & stock in trade	(259.96)	190.83	(138.59)	(96.88)	15.18
d. Employees benefit expense	265.30	282.86	192.37	940.37	637.10
e. Depreciation & Amortisation expense	50.38	55.21	46.50	194.69	186.09
f. Other Expenses	751.96	741.86	518.51	2,502.28	1,896.14
Total	3,865.26	4,657.44	3,383.54	16,022.72	12,409.44
3 Profit from Operations before other income, finance costs & Exceptional Items (1-2)	261.50	281.35	162.53	782.37	623.39
4. Other Income	2.05	75.00	(3.85)	154.94	6.46
5 Profit from ordinary activities before finance costs & Exceptional Items (3+4)	263.55	356.35	158.68	937.31	629.85
6. Finance costs	137.24	131.71	123.30	512.83	358.50
7 Profit from ordinary activities after finance costs but before Exceptional Items (5 - 6)	126.31	224.64	35.38	424.48	271.35
8 Exceptional Items	-	-	-	-	-
9 Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	126.31	224.64	35.38	424.48	271.35
10 Tax Expenses	40.00	66.25	10.00	131.09	88.80
11 Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	86.31	158.38	25.38	293.38	182.55
12 Extra Ordinary Items (net of tax expense Rs.... Lakhs)	0.00	0.01	0	0.03	0.01
13 Net Profit (+)/ Loss (-) for the period (11-12)	86.31	158.39	25.38	293.41	182.56
14 Paid-up equity share capital	497.16	497.16	497.16	497.16	497.16
Face value of the share - Rs.10/-					
15 Reserves excluding revaluation reserves as per balance sheet of previous accounting year				991.57	740.27
16 Earning per share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.60	2.94	0.47	5.45	3.39
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.60	2.94	0.47	5.45	3.39
17 Public Shareholding					
-Number of shares	1358183	1358183	1358183	1358183	1358183
-Percentage of shareholding	25.23	25.23	25.23	25.23	25.23
18 Promoters and promoter group shareholding					
a) Pledged/Encumbered					
-Number of shares	Nil	Nil	Nil	Nil	Nil
-Percentage of shares( as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
-Percentage of shares( as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b) Non- encumbered					
-Number of shares	4024400	4024400	4024400	4024400	4024400
-Percentage of shares( as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
-Percentage of shares( as a % of the total share capital of the company)	74.77	74.77	74.77	74.77	74.77
Particulars		30/06/2013			
B	INVESTOR COMPLAINTS pending at the beginning of the quarter received during the quarter disposed of during the quarter remaining unresolved at the end of the quarter	NIL			



Geographical Segment wise revenue and results for the Quarter Ended on 30TH June 2013					
Particulars	3 Months Ended			Year Ended	
	Rs. In Lacs				
	30.06.13	31.03.13	30.06.12	31.03.13	31.03.12
	Un-audited	Audited	Un-audited	Audited	Audited
1 Segment Revenue					
Domestic	2469.95	3,235.06	2,825.42	12,469.80	10,970.79
International	1553.21	1,625.04	720.64	4,032.68	1,893.37
Unallocated-Inererst/other	2.05	(5.94)	7.42	42.92	25.81
Total	4,025.21	4,854.16	3,553.48	16,545.40	12,889.97
2 Segment Results					
Domestic	113.55	36.91	166.54	594.30	530.00
International	175.00	380.59	31.22	494.80	260.14
Unallocated	2.05	(5.94)	7.42	42.92	25.81
Total	290.60	411.56	205.18	1,132.02	815.95
Less :Unallocated Expenses					
Depreciation	50.38	55.21	46.50	194.69	186.09
Finance Cost	113.91	131.71	123.30	512.83	358.50
Total Profit before tax	126.31	224.64	35.38	424.51	271.36

**NOTES :**

- The above results were reviewed by Audit Committee and thereafter approved and taken on record by the Board of Directors at their meeting held on 14th August, 2013.
- Primary Segment : The Company is primarily engaged in the business of PVC Products, which is governed by the same set of risk and return and hence, it is not required to furnish segment wise reporting for Business Segment. Hence, the Geographical Segment has been presumed to the Primary Segment. The Analysis of Geographical Segment is based on the currency risks and the disclosure has been made as per AS-17 issued by ICAI..
- The Company has common fixed assets for producing goods for domestic and international market, hence separate figure for capital employed can not be furnished.
- Previous year/ Quarter figures have been recasted / regrouped wherever necessary,
- There have not been any investors' greivences during the Ivth quarter of this Financial Year which needs any redressal.

14th August, 2013

PLACE: New Delhi

For & on behalf of the Board  
  
**Pavan Chawla**  
**Managing Director**