

Marvel Vinyls Limited

G-73, Connaught Circus, New Delhi - 110 001, India

T +91 11 4530 6666 F +91 11 4530 6677

E.enquiry@marvelvinyls.com

W www.marvelvinyls.com

Offices New Delhi, Gurugram, Gwalior, Mumbai

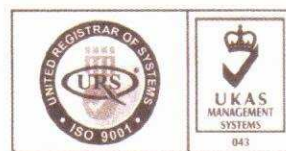
Plants Unit I, II Sahibabad (UP)

Unit I, II, III Malanpur (MP)



IMPACTING YOUR LIFE SINCE 1985

CIN NO. L74899DL1985PLC021085



UKAS is a member of Registrar of Standards (Holdings) Ltd.

To,
BSE Limited,
Department of Corporate Services,
1st Floor, New Trading Ring,
Rotunda Bldg. , P.J. Towers,
Dalal Street, Fort, Mumbai -400001.

Date: 13th August, 2019

COMPANY CODE NO. : 531394.

Sub: Submission of Standalone Un-audited Financial Results of the Company for the quarter ended 30th June, 2019.

Dear Sir/Madam,

This is with reference to regulation 30 and 33 of SEBI (Listing obligations and Disclosure requirements) Regulations, 2015. In this regards, we wish to inform you that the Board of Directors in its meeting held on today i.e. on Tuesday, 13th day of August, 2019 have considered and approved the Standalone Un-audited Financial Results of the Company for the quarter ended 30.06.2019 and same is duly reviewed by the Audit Committee.

We are submitting herewith the followings for your perusal and record:

- i) Un-audited Financial Results (Standalone), duly signed by the Chairman and Managing Director of the Company.
- ii) "Limited Review Report" duly signed by the Statutory Auditor's of the company.

Further, the Board Meeting commenced at 4.00 p.m. and concluded at 5:10 p.m.

This is for your information and record please.

Thanking You,

Yours faithfully,

For Marvel Vinyls Limited

For MARVEL VINYLs LIMITED


Pavan Kumar Chawla

(Chairman & Managing Director)

DIN:00101197

Encl: a/a

PVC Floor Coverings | Synthetic Leather | PVC Sheets & Films | Technical Coated Textiles | Customised Speciality Coatings

Find us on



**MARVEL VINYLs LIMITED**

[CIN: L74899DL1985PLC021085]

Regd. Office : G-73, Connaught Circus, New Delhi - 110 001.

TEL: +91 (11) 45306666, FAX: +91 (11) 45306677 | E-mail: cs@marvelvinyls.com |

Website: www.marvelvinyls.com

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE 2019

(Rs. In Lakhs except per Share data)

S.NO.	Particulars	Quarter Ended			Year ended on
		30.06.2019	31.03.2019	30.06.2018	31.03.2019
		Un-audited	Audited**	Un-audited	Audited
I	Revenue From operations	6,828.62	6,050.71	5,804.83	24,185.79
II	Other Income	17.52	29.25	26.00	165.54
III	Total Income (I+II)	6,846.15	6,079.96	5,830.83	24,351.33
IV	EXPENSES				
	Cost of materials consumed	4,547.81	4,125.33	4,565.00	17,964.44
	Purchases of Stock-in-Trade	104.04	67.49	0.88	216.10
	Changes in inventories of finished goods, Stock-in-Trade and work-in-progress	320.75	(265.90)	(496.30)	(1,345.14)
	Excise Duty on sale of goods			-	-
	Employee benefits expense	524.12	582.99	501.66	2,193.97
	Finance costs	115.49	175.75	110.83	536.04
	Depreciation and amortization expenses	95.72	112.17	91.42	386.44
	Other expenses	1,034.76	1,066.69	1,001.55	3,998.25
	Total expenses (IV)	6,742.70	5,864.52	5,775.03	23,950.10
V	Profit/(loss) before exceptional items and tax (III-IV)	103.45	215.43	55.81	401.23
VI	Exceptional Items- (expenses)/income	-	-	-	-
VII	Profit/ (loss) before exceptions items and tax (V+VI)	103.45	215.43	55.81	401.23
VIII	Tax expense:				
	(1) Current tax	29.00	87.43	19.00	149.43
	(2) Deferred tax	-	6.02	-	6.02
IX	Profit (Loss) for the period from continuing operations (VII-VIII)	74.45	121.98	36.81	245.78
X	Other Comprehensive Income				
	- Item that will not be reclassified in P&L (Net of tax)-- Adjustment in Revaluation Reserve	1.00	1.00	1.00	4.01
XI	Total Comprehensive Income for the period (IX+X) Comprising Profit (Loss) and Other comprehensive Income for the period)	75.45	122.98	37.81	249.79
XII	Paid-up equity share capital (Face Value Rs. 10/- per share)	497.16	497.16	497.16	497.16
XVIII	Earning per equity share (EPS)				
	(1) Basic	1.77	2.89	0.89	5.87
	(2) Diluted	1.77	2.89	0.89	5.87

GEOGRAPHICAL SEGMENT WISE REVENUE AND RESULTS FOR QUARTER ENDED ON 30TH JUNE 2019

S.NO.	Particulars	3 Months Ended			Year Ended
		30.06.2019	31.03.2019	30.06.2018	31.03.2019
		Un-audited	Audited**	Un-audited	Audited
1	Segment Revenue				
	Domestic	5,030.38	4,593.17	4,908.14	19,789.22
	International	1,569.26	1,131.03	842.32	3,940.93
	Unallocated-Inererst/other	3.85	22.28	4.57	33.10
	Total	6,603.49	5,746.48	5,755.03	23,763.25
	Less: Inter Segment Revenue				
	Net sales/Income From Operations	5,746.48	5,746.48	5,755.03	23,763.25
2	Segment Results				
	Domestic	62.37	98.82	169.95	673.01
	International	248.44	354.37	83.54	589.67
	Unallocated	3.85	22.28	4.57	33.10
	Total	314.66	475.47	258.06	1,295.78
	Less :Unallocated Expenses				
	- Depreciation	95.72	112.17	91.42	386.44
	- Finance Cost	115.49	147.82	110.83	508.11
	TOTAL PROFIT BEFORE TAX	103.45	215.48	55.81	401.23



For MARVEL VINYLs LIMITED

Managing Director

- Note:** 1. The above results are reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13th August, 2019. The Statutory Auditors of the Company have conducted a "Limited Review" of the financial results for the quarter ended June 30th, 2019.
2. **The Figures for the quarter ended 31st March, 2019 are the balance figures between the audited figures in respect to the full financial year Ended on 31st March 2019 and the published figures for the nine months ended on 31st December, 2018, which were subject to limited review.
3. This Statement is as per Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 alongwith generally accepted Accounting Policies as per Indian Accounting Standards Rules, 2015 as amended from time to time.
4. The Company has not recorded deferred tax as per Ind AS-12 and the same will be booked at year end after arriving at the taxable profit for the full financial year.
5. Primary Segment : The Company is primarily engaged in the business of PVC Products, which is governed by the same set of risk and return and hence, it is not required to furnish segment wise reporting for Business Segment. Hence, the Geographical Segment has been presumed to the Primary Segment. The Analysis of Geographical Segment is based on the above currency risks.
6. The Company has common fixed assets for producing goods for domestic and international market, hence separate figure for capital employed can not be furnished.
7. Segment Revenue, Segment Results, Segment assets and Segment liabilities shall have the same meaning as defined in the Accounting Standards on Segment Reporting (IND AS-108) prescribed under section 133 of the Companies Act, 2013.
8. The above information shall be furnished for each of the reportable primary segments as identified in accordance with IND AS-108, prescribed under section 133 of the Companies Act, 2013
9. Comparative figures have been regrouped / rearranged wherever necessary.

By order of the board
For Marvel Vinyls Limited
For MARVEL VINYLs LIMITED

Pavan Kumar Chawla
(Chairman & Managing Director)
DIN:00101197

Place: New Delhi
Date: August 13, 2019



SURESH CHANDRA & ASSOCIATES

CHARTERED ACCOUNTANTS

504, Prakash Deep Building, 7, Tolstoy Marg, Connaught Place, New Delhi – 110001
Phone: 011-66142200-06 Fax: 011-43537679 E-Mail: sca_ca_co@yahoo.com

INDEPENDENT AUDITORS'S LIMITED REVIEW REPORT ON REVIEW OF INTERIM FINANCIAL RESULTS

To,
The Board of Directors,
Marvel Limited
G-73, Connaught Place,
New Delhi- 110001

We have reviewed the accompanying Statement of Unaudited Results of M/s Marvel Vinyls Limited (the "Company") for the quarter ended 30th June, 2019 (the Statement), being submitted by the Company pursuant to the Requirement of Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015. This Statement which is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Accounting Standard for Interim Financial Reporting (Ind AS 34), prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on these Financial Statements based on our review.

We conducted our review of the Statement in accordance with the standard on Review Engagement (SRE) 2410, 'Review of Interim Financial information performed by the Independent Auditor of the Entity' issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the statement is free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provide less assurance than audit. We have not performed any audit and, accordingly, we do not express an audit opinion.

Base on our review conducted as above, nothing has come to our notice that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with the aforesaid Accounting Standards ("Ind AS") prescribed under Section 133 of the Companies Act, 2013 and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For SURESH CHANDRA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN- 001359N

(CA VED PRAKASH BANSAL)
PARTNER
MEMBERSHIP NO.-500369



Date: 13.08.2019

UDIN - 19500369AAAAAS9480