

MARVEL VINYLs LIMITED

Regd. Office : G-73, Connaught Circus, New Delhi - 110 001

UN-AUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED ON 30th SEPTEMBER 2009

(Rs.in Lacs)

	Particulars	3 Months Ended	3 Months Ended	6 Months Ended	6 Months Ended	Year to date figures for current Period Ended
		30.09.09 Unaudited	30.09.2008 Unaudited	30.09.2009 Unaudited	30.09.08 Unaudited	31.03.2009 Audited
1. INCOME						
(a) Net Sales / Income from Operation		1721.99	1690.77	3460.51	3169.75	6750.67
(b) Other Operating Income		26.67	34.50	44.43	37.15	69.77
2. EXPENDITURE						
a. Increase/decrease in stock in trade and work in progress		-126.27	-190.19	-113.95	-143.21	167.45
b. Consumption of raw material		1236.50	1461.65	2417.51	2536.80	4777.49
c. Consumption of traded goods		56.62	105.02	151.95	162.38	416.35
d. Employees cost		95.11	65.69	170.88	136.87	274.39
e. Depreciation		30.04	31.55	65.57	61.10	128.31
d. Other Expenditure		376.92	217.93	635.37	387.78	884.98
g. Total		1668.91	1691.65	3327.34	3141.72	6648.96
3 Profit from Operations before other income, Interest & Exceptional Items (1-2)		79.76	33.62	177.60	65.18	171.49
4. Other Income		0.29	0.00	0.68	0.00	8.46
5 Profit before Interest & Exceptional Items (3+4)		80.05	33.62	178.29	65.18	179.95
6. Interest		25.82	28.44	53.08	57.12	120.80
7 Profit after Interest but before Exceptional Items (5-6)		54.23	5.18	125.21	8.06	59.16
8 Exceptional items		0.00	0.00	0.00	0.00	0.00
9 Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)		54.23	5.18	125.21	8.06	59.16
10 Tax Expenses		0.00	0.00	0.00	0.00	21.88
11 Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)		54.23	5.18	125.21	8.06	37.28
12 Extra Ordinary Item (net of tax expense Rs....)		0.00	0.00	0.00	0.00	0.00
13 Net Profit (+)/ Loss (-) for the period (11-12)		54.23	5.18	125.21	8.06	37.28
14 Paid-up equity share capital		497.16	497.16	497.16	497.16	497.16
Face value of the share - Rs.10/-						
15 Reserves excluding revaluation reserves as per balance sheet of previous accounting year				616.26	503.08	490.19
16 Earning per share (EPS)						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)		1.01	0.10	2.33	0.15	0.69
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)		0	0	0	0	0.00
17 Public Shareholding						
-Number of shares		1358183	1358183	1358183	1358183	1358183
-Percentage of shareholding		25.23	25.23	25.23	25.23	25.23
18 Promoters and promoter group shareholding						
a) Pledged/Encumbered						
-Number of shares		Nil	Nil	Nil	Nil	Nil
-Percentage of shares(as a % of the total shareholding of promoter and promoter group)		Nil	Nil	Nil	Nil	Nil
-Percentage of shares(as a % of the total share capital of the company)		Nil	Nil	Nil	Nil	Nil
b) Non- encumbered						
-Number of shares		4024400	4024400	4024400	4024400	4024400
-Percentage of shares(as a % of the total shareholding of promoter and promoter group)		100%	100%	100%	100%	100%
-Percentage of shares(as a % of the total share capital of the company)		74.77	74.77	74.77	74.77	74.77

Geographical Segment wise revenue and results for the Quarter Ended 30th September 2009

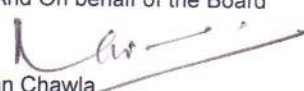
(Rs.in Lacs)				
Particulars	3 Months Ended	6 Months Ended	Year Ended	
	30.09.09	30.09.2009	31.03.2009	
	Unaudited	Unaudited	Audited	
1 Segment Revenue				
Domestic	1590.52	3169.13	6066.80	
International	158.14	335.81	706.30	
Unallocated-Inererst/other	0.29	0.68	10.64	
Total	1748.95	3505.62	6783.74	
2 Segment Results				
Domestic	103.52	220.53	250.35	
International	7.92	26.39	59.65	
Unallocated	0.29	0.68	10.64	
Total	111.73	247.60	320.64	
Less :Unallocated Expenses				
Depreciation	30.04	65.57	35.54	
Bank Charges	1.65	3.74	12.38	
Interest Expenses	25.82	53.08	120.80	
Total Profit before tax	54.23	125.21	59.16	

NOTES :

1. The above results were reviewed by Audit Committee and thereafter approved and taken on record by the Board of Directors at their meeting held on 31st October,2009 and a limited review of the same has been carried out by the Auditors' of the Company.
2. The Accounting Standards 15(revised) on "Employees' benefits" issued by the ICAI which become mandatory from 1st April,2007 has been complied with.
3. Primary Segment : The Company is primarily engaged in the business of PVC Products, which is governed by the same set of risk and return and hence, it is not required to furnish segment wise reporting for Business Segment. Hence, the Geographical Segment has been presumed to the Primary Segment. The Analysis of Geographical Segment is based on the above currency risks.
4. The Company has common fixed assets for producing goods for domestic and international market, hence separate figure for capital employed can not be furnished.
5. Provision for Taxation shall be considered on the basis of financial year for the whole year.
5. Previous year/ Quarter figures have been recasted / regrouped wherever necessary.
6. There have not been any investors' greivences during the IInd Quarter of this Financial year which needs any redressal.

For And On behalf of the Board

PLACE: NEW DELHI
DATE : 31.10.2009


Pavan Chawla
Managing Director