

MARVEL VINYLs LIMITED

Regd. Office : G-73, Connaught Circus, New Delhi - 110 001

UN-AUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED ON 31st DECEMBER, 2009

(Rs.in Lacs)

	Particulars	3 Months Ended	3 Months Ended	9 Months Ended	9 Months Ended	Year to date figures for current Period Ended
		31.12.09 Unaudited	31.12.2008 Unaudited	31.12.2009 Unaudited	31.12.08 Unaudited	31.03.2009 Audited
1.	INCOME					
(a)	Net Sales / Income from Operation	2003.05	1838.76	5463.56	5008.51	6750.67
(b)	Other Operating Income	6.97	9.23	51.40	45.14	69.77
2.	EXPENDITURE					
a.	Increase/decrease in stock in trade and work in progress	69.58	104.33	-44.37	-38.88	167.45
b.	Consumption of raw material	1331.52	1189.59	3749.03	3726.39	4777.49
c.	Consumption of traded goods	51.42	132.31	203.37	294.69	416.35
d.	Employees cost	105.34	69.25	276.22	206.12	274.39
e.	Depreciation	31.54	35.05	97.11	96.15	128.31
d.	Other Expenditure	341.09	264.18	976.46	651.96	884.98
g.	Total	1930.48	1794.71	5257.82	4936.43	6648.96
3	Profit from Operations before other income, Interest & Exceptional Items (1-2)	79.54	53.28	257.14	117.22	171.49
4.	Other Income	0.41	1.17	1.09	2.41	8.46
5	Profit before Interest & Exceptional Items (3+4)	79.94	54.45	258.23	119.63	179.95
6.	Interest	26.16	33.73	79.24	90.85	120.80
7	Profit after Interest but before Exceptional Items (5-6)	53.78	20.72	178.99	28.78	59.16
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	53.78	20.72	178.99	28.78	59.16
10	Tax Expenses	0.00	0.00	0.00	0.00	21.88
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	53.78	20.72	178.99	28.78	37.28
12	Extra Ordinary Item (net of tax expense Rs.....)	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+)/ Loss (-) for the period (11-12)	53.78	20.72	178.99	28.78	37.28
14	Paid-up equity share capital	497.16	497.16	497.16	497.16	497.16
	Face value of the share - Rs.10/-					
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	52.69		668.95	523.80	490.19
16	Earning per share (EPS)					
a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.00		3.33	0.53	0.69
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0		0	0	0.00
17	Public Shareholding					
	-Number of shares	1358183	1358183	1358183	1358183	1358183
	-Percentage of shareholding	25.23	25.23	25.23	25.23	25.23
18	Promoters and promoter group shareholding					
a)	Pledged/Encumbered					
	-Number of shares	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares(as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b)	Non- encumbered					
	-Number of shares	4024400	4024400	4024400	4024400	4024400
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	-Percentage of shares(as a % of the total share capital of the company)	74.77	74.77	74.77	74.77	74.77

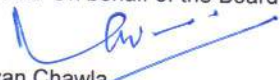
Geographical Segment wise revenue and results for the Quarter Ended 31st December, 2009				
(Rs.in Lacs)				
Particulars	3 Months Ended	9 Months Ended	6 Months Ended	Year Ended
	31.12.09 Unaudited	31.12.2009 Unaudited	30.09.2009 Unaudited	31.03.2009 Audited
1 Segment Revenue				
Domestic	1804.75	4973.88	3169.13	6066.80
International	205.27	541.08	335.81	706.30
Unallocated-Inererst/other	0.41	1.09	0.68	10.64
Total	2010.43	5516.05	3505.62	6783.74
2 Segment Results				
Domestic	99.73	320.26	220.53	250.35
International	13.31	39.70	26.39	59.65
Unallocated	0.41	1.09	0.68	10.64
Total	113.45	361.05	247.60	320.64
Less :Unallocated Expenses				
Depreciation	31.54	97.11	65.57	35.54
Bank Charges	1.97	5.71	3.74	12.38
Interest Expenses	26.16	79.24	53.08	120.80
Total Profit before tax	53.78	178.99	125.21	59.16

NOTES :

1. The above results were reviewed by Audit Committee and thereafter approved and taken on record by the Board of Directors at their meeting held on 30th January, 2010 and a limited review of the same has been carried out by the Auditors' of the Company.
2. The Accounting Standards 15(revised) on "Employees' benefits" issued by the ICAI which become mandatory from 1st April, 2007 has been complied with.
3. Primary Segment : The Company is primarily engaged in the business of PVC Products, which is governed by the same set of risk and return and hence, it is not required to furnish segment wise reporting for Business Segment. Hence, the Geographical Segment has been presumed to the Primary Segment. The Analysis of Geographical Segment is based on the above currency risks.
4. The Company has common fixed assets for producing goods for domestic and international market, hence separate figure for capital employed can not be furnished.
5. Provision for Taxation shall be considered on the basis of financial year for the whole year.
5. Previous year/ Quarter figures have been recasted / regrouped wherever necessary.
6. There have not been any investors' greivences during the IIInd Quarter of this Financial year which needs any redressal.

PLACE: NEW DELHI
DATE : 30.01.2010

For And On behalf of the Board


Pavan Chawla
Managing Director