



MARVEL VINYLs LIMITED
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UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED ON 31st DECEMBER 2015

PART I							(Rs. In Lacs)
Sr. No.	Particulars	3 Months Ended			Nine Months Ended		Year Ended
		Quarter ended 31.12.2015	Preceding Quarter ended 30.09.2015	Corresponding 3 months ended in the previous year 31.12.2014	31.12.2015	31.12.2014	31.03.2015
		Un-audited	Un-audited	Un-audited	Un-audited	un-audited	Audited
1.	INCOME						
a.	Net Sales / Income from Operations	5,146.12	4,600.40	5,251.44	14,191.44	15,368.96	20,534.92
b.	Other Operating Income	127.95	77.39	202.91	296.77	589.28	587.25
	Total Income from Operations (a+b)	5,274.06	4,677.79	5,454.35	14,488.22	15,958.24	21,122.18
2.	EXPENSES						
a.	Cost of material consumed	3,732.77	3,680.96	3,854.75	10,720.10	11,553.86	15,207.69
b.	Purchase of Stock in Trade	32.18	33.74	20.91	109.20	62.05	88.79
c.	Changes in Inventories of Finished Goods, W.I.P. & stock in trade	(132.25)	(284.69)	99.13	(672.17)	130.61	183.00
d.	Employees benefit expense	409.96	354.83	324.75	1,115.49	943.59	1,286.52
e.	Depreciation & Amortisation expense	85.89	85.89	116.78	257.68	257.60	348.86
f.	Other Expenses	878.27	637.44	791.74	2,282.13	2,299.56	3,248.76
	Total	5,006.82	4,508.17	5,208.06	13,812.43	15,247.27	20,363.62
3.	Profit from Operations before other income, finance costs & Exceptional Items (1-2)	267.24	169.62	246.29	675.79	710.97	758.56
4.	Other Income	25.24	66.06	3.76	98.88	24.87	264.97
5.	Profit from ordinary activities before finance costs & Exceptional Items (3+4)	292.48	235.68	250.05	774.67	735.84	1,023.52
6.	Finance costs	173.28	166.25	150.05	505.01	444.87	623.93
7.	Profit from ordinary activities after finance costs but before Exceptional Items (5 - 6)	119.20	69.43	100.00	269.66	290.97	399.59
8.	Exceptional items	0.00	0.00	-	0.00	0.00	0.00
9.	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	119.20	69.43	100.00	269.66	290.97	399.59
10.	Tax Expenses	38.68	22.52	32.45	87.50	94.42	156.16
11.	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	80.52	46.91	67.55	182.16	196.55	243.43
12.	Extra Ordinary Items (net of tax expense Rs.... Lakhs)	0.01	0.01		0.03	0.01	0.02
13.	Net Profit (+)/ Loss (-) for the period (11-12)	80.54	46.92	67.55	182.19	196.56	243.46
14.	Paid-up equity share capital (face value of the share - Rs.10/-)	497.16	497.16	497.16	497.16	497.16	497.16
15.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year						1,358.21
16.	Earning per share (EPS)						
a.	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.50	0.87	1.25	3.38	3.65	3.72
b.	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.50	0.87	1.25	3.38	3.65	3.72

GEOGRAPHICAL SEGMENT WISE REVENUE AND RESULTS FOR THE QUARTER & NINE MONTHS ENDED ON 31st DECEMBER 2015							(Rs. In Lacs)
Sr. No.	Particulars	3 Months Ended			Nine Months Ended		Year Ended
		Quarter ended 31.12.2015	Preceding Quarter ended 30.09.2015	Corresponding 3 months ended in the previous year 31.12.2014	31.12.2015	31.12.2014	31.03.2015
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1.	Segment Revenue						
	Domestic	3,654.25	3,603.37	3,394.20	10,423.22	9,725.47	12,944.68
	International	2,289.29	1,008.39	1,865.33	3,790.97	5,664.22	7,620.54
	Unallocated-Inererst/other	7.50	11.12	3.76	26.78	24.88	39.90
	Total	5,951.04	4,622.88	5,263.30	14,240.98	15,414.57	20,605.12
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net sales/Income From Operations	5,951.04	4,622.88	5,263.30	14,240.98	15,414.57	20,605.12
2.	Segment Results						
	Domestic	178.66	190.93	107.94	536.46	252.78	488.16
	International	192.23	119.53	255.13	469.13	715.78	844.34
	Unallocated	7.50	11.12	3.76	26.78	24.88	39.90
	Total	378.39	321.58	366.83	1,032.37	993.44	1,372.40
	Less :Unallocated Expenses						
	- Depreciation	85.89	85.90	116.78	257.68	257.60	348.86
	- Finance Cost	173.29	166.25	150.05	505.01	444.87	623.93
	TOTAL PROFIT BEFORE TAX	119.22	69.43	100.00	269.69	290.97	399.61

For MARVEL VINYLs LIMITED

(Signature)
Managing Director

NOTES:

- 1 The above results were reviewed by Audit Committee and thereafter approved and taken on record by the Board of Directors at their meeting held on 12th
- 2 Primary Segment : The Company is primarily engaged in the business of PVC Products, which is governed by the same set of risk and return and hence, it is not
- 3 The Company has common fixed assets for producing goods for domestic and international market, hence separate figure for capital employed can not be furnished.
- 4 Previous year/ Quarter figures have been recasted / regrouped wherever necessary.
- 5 There have not been any investors' greivences during the 3rd quarter of this Financial Year which needs any redressal.
- 6 Segment Revenue, Segment Results, Segment assets and Segment liabilities shall have the same meaning as defined in the Accounting Standards on Segment
- 7 The above information shall be furnished for each of the reportable primary segments as identified in accordance with AS-17, issued by ICAI/ Company (Accounting

For & on behalf of the Board of Directors of

M/s MARVEL VINYL LIMITED

For MARVEL VINYL LIMITED

PAVAN KUMAR CHAWLA

Managing Director

DIN: 00101197

PLACE: New Delhi

DATE: 12th February, 2016