

MARVEL VINYLs LIMITED				
Regd. Office : G-73, Connaught Circus, New Delhi - 110 001				
UN-AUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED ON 31st March,2010				
Particulars	3 Months Ended		Year Ended	
	31.03.10	31.03.09	31.03.10	31.03.09
	Audited	Audited	Audited	Audited
<b>1. INCOME</b>				
(a) Net Sales / Income from Operation	1910.74	1,742.16	7374.30	6,750.67
(b) Other Operating Income	76.59	24.63	127.99	69.77
<b>2. EXPENDITURE</b>				
a. Increase/decrease in stock in trade and work in progress	186.42	206.33	142.05	167.45
b. Consumption of raw material	1406.24	1,051.10	5155.27	4,777.49
c. Consumption of traded goods	19.42	121.66	222.79	416.35
d. Employees cost	90.35	68.27	366.57	274.39
e. Depreciation	27.57	32.16	124.68	128.31
d. Other Expenditure	278.98	233.02	1255.44	884.98
g. Total	2008.98	1,712.53	7266.80	6,648.96
3 Profit from Operations before other income, Interest & Exceptional Items (1-2)	-21.65	54.27	235.49	171.49
4. Other Income	6.53	6.05	7.62	8.46
5 Profit before Interest & Exceptional Items (3+4)	-15.12	60.32	243.11	179.95
6. Interest	9.97	29.95	89.21	120.80
7 Profit after Interest but before Exceptional Items (5-6)	-25.09	30.38	153.90	59.16
8 Exceptional items	0.00	-	0.00	-
9 Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	-25.09	30.38	153.90	59.16
10 Tax Expenses	63.54	21.88	63.54	21.88
11 Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	-88.63	8.50	90.36	37.28
12 Extra Ordinary Item (net of tax expense Rs....)	0.00	-	0.00	-
13 Net Profit (+)/ Loss (-) for the period (11-12)	-88.63	8.50	90.36	37.28
14 Paid-up equity share capital	497.16	497.16	497.16	497.16
Face value of the share - Rs. 10/-				
15 Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-130.52	(33.61)	538.43	490.19
16 Earning per share (EPS)				
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-1.65	0.16	1.68	0.69
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0	-	0	-
17 Public Shareholding				
-Number of shares	1358183	1,358,183.00	1358183	1,358,183.00
-Percentage of shareholding	25.23	25.23	25.23	25.23
18 Promoters and promoter group shareholding				
a) Pledged/Encumbered				
-Number of shares	Nil	Nil	Nil	Nil
-Percentage of shares( as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
-Percentage of shares( as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
b) Non- encumbered				
-Number of shares	4024400	4,024,400.00	4024400	4,024,400.00
-Percentage of shares( as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
-Percentage of shares( as a % of the total share capital of the company)	74.77	74.77	74.77	74.77

Geographical Segment wise revenue and results for the Quarter Ended 31st March 2010				
(Rs.in Lacs)				
	Particulars	3 Months Ended 31.03.10 Audited	9 Months Ended 31.12.09 Audited	Year Ended 31.03.10 Audited
1	<b>Segment Revenue</b>			
	Domestic	1,690.76	4,973.88	6,664.63
	International	235.68	541.08	776.76
	Unallocated-Inererst/other	6.53	1.09	7.62
	<b>Total</b>	<b>1,932.97</b>	<b>5,516.05</b>	<b>7,449.02</b>
2	<b>Segment Results</b>			
	Domestic	(72.74)	320.26	247.52
	International	88.81	39.70	128.51
	Unallocated	6.53	1.09	7.62
	<b>Total</b>	<b>22.60</b>	<b>361.05</b>	<b>383.65</b>
	<b>Less :Unallocated Expenses</b>			-
	Depreciation	27.57	97.11	124.69
	Bank Charges	10.13	5.71	15.85
	Interest Expenses	9.98	79.24	89.22
	<b>Total Profit before tax</b>	<b>(25.08)</b>	<b>178.99</b>	<b>153.90</b>

**NOTES :**

1. The above results were reviewed by Audit Committee and thereafter approved and taken on record by the Board of Directors at their meeting held on 31st May,2010.
2. The Accounting Standards 15(revised) on "Employees' benefits" issued by the ICAI which become mandatory from 1st April,2007 has been complied with.
3. Primary Segment : The Company is primarily engaged in the business of PVC Products, which is governed by the same set of risk and return and hence, it is not required to furnish segment wise reporting for Business Segment. Hence, the Geographical Segment has been presumed to the Primary Segment. The Analysis of Geographical Segment is based on the above currency risks.
4. The Company has common fixed assets for producing goods for domestic and international market, hence separate figure for capital employed can not be furnished.
5. Previous year/ Quarter figures have been recasted / regrouped wherever necessary.
6. There have not been any investors' greivences during the IVth Quarter of this Financial year which needs any redressal.

PLACE: NEW DELHI  
DATE : 31.05.2010

for and on behalf of the Board

Sd/  
Pavan Chawla  
Managing Director